

THE WHITE HOUSE

WASHINGTON

October 8, 1969

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National Security Study Memorandum 77

TO:           The Secretary of State  
              The Secretary of Defense  
              The Secretary of Agriculture  
              The Director of Central Intelligence  
              The Director of the Bureau of the Budget  
              The Director of the U.S. Information Agency  
              The Administrator of the Agency for International  
                  Development  
              President of the Export-Import Bank

SUBJECT:    Program Budgets

The President has directed that program budgets will be prepared for selected countries where the United States has major overseas diplomatic, military, economic assistance, intelligence, and information programs. Where appropriate, these program budgets will be used as the basis for U.S. program decisions.

To implement this directive, the addressee agencies will designate individuals, by country, by October 10, 1969 to be available for a period of 90 days to develop program budgets for the following countries:

Thailand	India	Brazil
Korea	Pakistan	Chile
Philippines	Turkey	Colombia
Indonesia	Greece	
Taiwan		
Vietnam		

These program budget groups will work under the supervision of the Program Analysis staff of the National Security Council which

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will cooperate closely with the staff of the Bureau of the Budget. The completed program budgets will be submitted to the Assistant to the President for National Security Affairs by December 15, 1969.

Where appropriate the AID and PL 480 program budgets will be used as the basis for the FY 70 country program memoranda submitted to the President pursuant to NSDM 10.

In the case of the three Latin American countries on the above list (Brazil, Chile and Colombia), the program budgeting studies directed by this memorandum should be related to the extent possible to existing programming activities under the CASP (Country Analysis and Strategy Paper) system.



Henry A. Kissinger