

Richard Nixon Presidential Library
White House Special Files Collection
Folder List

<u>Box Number</u>	<u>Folder Number</u>	<u>Document Date</u>	<u>Document Type</u>	<u>Document Description</u>
31	17	N.D.	Other Document	Wynaham. 1 pg.
31	17	06/07/1968	Financial Records	Exhibit 31; Political-National. 1 pg.
31	17	06/01/1968	Financial Records	Exhibit 21; Candidate Support- Personal Staff. 1 pg.
31	17	06/01/1968	Financial Records	Exhibit 22; Candidate Support- Mail Operation. 1 pg.
31	17	06/27/1968	Financial Records	Research: Exhibit 42. 5 pgs.
31	17	06/24/1968	Memo	Ken Cole to Haldeman re: Additional personnel for research department. 1 pg.

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31	17	06/01/1968	Financial Records	Exhibit 24; Candidate Support- Scheduling and Advances.2 pgs.
31	17	06/01/1968	Financial Records	Exhibit 25; Policy and Manpower Development. 1 pg.
31	17	06/01/1968	Financial Records	Exhibit 32; Regional and Special Activities. 2 pgs.
31	17	06/01/1968	Financial Records	Exhibit 33; Key Issues. 1 pg.
31	17	06/01/1968	Financial Records	Exhibit 61; Women for Nixon. 1 pg.
31	17	06/01/1968	Financial Records	Exhibit 41; Advertising and Information. 2 pgs.
31	17	06/01/1968	Financial Records	Exhibit 51; Finance Division. 2 pgs.

<u>Box Number</u>	<u>Folder Number</u>	<u>Document Date</u>	<u>Document Type</u>	<u>Document Description</u>
31	17	06/01/1968	Financial Records	Exhibit 64; United Citizens. 2 pgs.
31	17	06/01/1968	Financial Records	Exhibit 71; Primary States Divison. 1 pg.
31	17	05/06/1968	Memo	Unknown to John Mitchell, Peter Flanigan, Len Garment, Robert Ellsworth, and Patrick Dugan. Discussion of campaign budget for months April through August. 1pg.
31	17	05/07/1968	Memo	John Whitaker to Haldeman re: budget. 2 pgs.
31	17	06/01/1968	Financial Records	Summary of 1968 Campaign Budget for Nixon for President Committee. 2 pgs.
31	17	06/01/1968	Financial Records	Exhibit 11; Campaign Management. 1 pg.
31	17	06/01/1968	Financial Records	Exhibit 23; New York Office. 2 pgs.

<u>Box Number</u>	<u>Folder Number</u>	<u>Document Date</u>	<u>Document Type</u>	<u>Document Description</u>
31	17	06/01/1968	Financial Records	Exhibit 66; Washington D.C. Office. 1 pg.
31	17	06/01/1968	Memo	Unknow to John Mitchell, Peter Flanigan, Robert Haldeman, Len Garment, Peter Ellsworth, Patrick Dugan. Campaign Budget for months of April through August. 1pg.
31	17	N.D.	Other Document	Handwritten notes on salaries of various people. 1 pg.

Wynham

6/12	504	Eisenhower	300
6/12	509	Whelan	300
6/2	804	Ziegler	300
5/10	1005	Ellsworth	300
6/3	1202	Haldeman	750
6/5	1503	Nixon	300
6/3	1504	Klein	650
6/7	609	Odle, Rsr.	300
6/16	1203	Highby	300

POLITICAL - NATIONAL

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01. SALARIES							
Ellsworth	2,500	2,500	2,500	2,500	1,250	11,250	1,250
Kleindienst	2,500	2,500	2,500	2,500	1,250	11,250	1,250
Sears	2,000	2,000	2,000	2,000	1,000	9,000	1,000
McWhorter	0	0	0	0	0	0	0
Hillings	0	0	0	0	0	0	0
Jackson	1,265	1,265	1,265	1,265	632	5,692	632
Whitehead	1,500	1,500	1,500	1,500	750	6,750	750
Kimble	0	0	900	900	450	2,250	450
Cole, J.	1,200	1,200	1,200	1,200	600	5,400	600
Woods, M. A.	1,000	1,000	1,000	1,000	500	4,500	500
Woodbury	0	540	540	540	270	1,890	270
Secretaries	2,600	3,300	3,300	3,300	1,700	14,200	1,700
TOTAL PAYROLL	14,565	15,805	16,705	16,705	8,402	72,182	8,402
11. CONSULTANTS (Ellsworth)	3,000	3,000	3,000	3,000	1,500	13,500	1,500
22. SUPPLIES	500	700	700	700	0	2,600	0
51. TRAVELING EXPENSE	4,000	6,000	6,000	6,000	0	22,000	0
62. CAMPAIGN MATERIALS*	15,000	5,000	5,000	5,000	0	30,000	0
TOTAL	37,065	30,505	31,405	31,405	9,902	140,282	9,902

*Balance charged to Citizens Division.

CANDIDATE SUPPORT - PERSONAL STAFF

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01 SALARIES							
Haldeman *	0	600	4,500	4,500	2,250	11,850	2,250
Ken Cole	1,417	1,417	1,417	1,417	709	6,377	709
Rose Mary Woods	875	875	875	875	437	3,937	437
Shelly A. Scarney	600	600	600	600	300	2,700	300
Anne Voltz	653	653	653	653	326	2,938	326
John S. Davies	0	0	0	0	0	0	0
Patrick J. Buchanan	1,667	1,667	1,667	1,667	833	7,501	833
Jeffrey Bell	650	650	650	650	325	2,925	325
Dwight L. Chapin	1,500	1,500	1,500	1,500	750	6,750	750
Raymond K. Price	2,083	2,083	2,083	2,083	1,041	9,373	1,041
Press Secretary	0	2,500	2,500	2,500	1,250	8,750	1,250
Press Aide - <i>Ziegler</i> *	1,027	1,127	1,106	1,106	583	5,071	583
Security Aides	0	1,000	2,000	2,000	1,000	6,000	1,000
<i>Larry</i> Higby *	0		350	700	350	1,400	350
TOTAL PAYROLL	10,572	14,672	19,922	20,272	10,134	75,572	10,133
11 CONSULTANT (Whalen) ↑	2,000	2,000	2,000	2,000	1,000	9,000	0
TOTAL	12,572	16,672	21,922	22,272	11,134	84,572	10,133

move to research

* Est. Expenses

2,750 2,750 1,375

1,375

Stein - Press Div. of Candidate Personal Staff.

PWB

Whalen

2nd Press aide Woods.

Writers Kough 2 Sec.

Writer Price

Col. Man. Davin.

CANDIDATE SUPPORT - MAIL OPERATION

Review with Ed Nixon

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01. SALARIES							
Ed Nixon *	400	1,250	1,250	1,250	625	4,775	625
Shirley McClintock	870 ^u	870	870	870	435	3,915	435
Catherine Odell	650 ^u	650	650	650	325	2,925	325
Joe Vallely	434 ^u	607	607	607	303	2,558	303
Marilyn Madden	500 ^u	500	500	500	250	2,250	250
Gail Hannah	0	0	0	0	0	0	0
Typists	868	1,302	1,736	2,170	1,500	7,576	1,000
MT/ST Operators	562	1,124	1,686	2,248	1,500	7,120	1,000
Letter Writers	562	1,124	1,686	2,248	1,500	7,120	1,000
File Clerks	0	434	434	434	434	1,736	434
<i>+3 writers + printer</i> TOTAL PAYROLL	4,846	7,861	9,419	10,977 ¹⁶¹	6,872	39,975	5,372
21 EQUIPMENT RENTAL	25	125	25	125	125	425	0
51 TRAVELING EXPENSE	1,000	1,000	1,000	1,000	0	4,000	0
62 CAMPAIGN MATERIAL (Six Crises and Photos)	500	500	500	500	500	2,500	0
63 REPRINTS	50	50	50	50	25	225	0
TOTAL	6,421	9,536	10,994	12,652	7,522	47,125	5,372
<i>* Est Expense</i>		750	750	750	375		375

RESEARCH
Exhibit 42
6-27-68

RESEARCH

01	SALARIES	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
✓	Research Coordinator (M. Anderson)	1,668	1,668	1,668	1,668	834	7,506	834
✓	Research Director <i>Lord Dow</i> (A. Greenspan)	0	0	0	0	0	0	0
	Research Administration <i>Ant</i> (D. Trent)	0	0	0	750	0	0	0
✓	Senior Researcher (A. Waldron)	1,250	1,250	1,250	1,250	625	5,625	625
	Researcher - <i>Allen</i> (to be hired)	0	0	3,400 1,400	3,400 1,400	1,400 700	7,500 3,500	700
	Researcher/Writer <i>Alojia Boyd</i> (to be hired)	866 800	866 800	866 800	866 800	400 400	3,500 3,200	400
✓	Researcher/Writer (W. Gavin)	866	866	866	866	433	3,897	433
✓	Researcher/Editor (A. Anderson)	0	0	0	0	0	0	0
X	Research Assistant (C. Buckley)	600	600	600	600	300	2,700	300
	Research Assistant <i>LaBakka</i> (to be hired)	500	500	500	500	450	1,350	250
	Secretary - <i>Pat Sturdy</i> (tentative)	550	550	575	550	275	2,475 1,300	275
	Typist <i>Horach</i>	0	500	500	500	275	1,750 965	250
	Task Force Director <i>Secretary - Colagiovanni</i>	0	1,500	1,500	1,500	750	1,750 965	250
	TOTAL PAYROLL	6,234	8,734	10,134	10,134	5,067	40,303	5,067
11	CONSULTANTS	750	2,750	3,000	3,000	0	9,500	0

*chg to 750/mo
salary + no
expenses*

*trans from
Wash.*

*trans to
writing*

*add
Shubin 1,000 7/1
Khachigian 550 6/1
Frosing exp. only
Hidewitz free
to be hired
Hegh - Libanic 500 7/1
2 Res. Wrters 1350 8/1
Res. Wrters 1000 8/1*

key

550 275 825

		<u>RESEARCH</u>						<u>AUGUST</u>
		<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>CONTINGENT</u>
22	STATIONERY AND SUPPLIES	500	500	500	500	0	2,000	0
51	TRAVELING EXPENSES	1,500	2,500	2,500	2,500	0	9,000	0
52	MEETINGS	2,000	2,000	2,000	2,000	0	8,000	0
71	MISCELLANEOUS EXPENSES	400	500	600	700	0	2,200	0
TOTAL		11,384	16,984	18,734	18,834	5,067	71,003	5,067

		<u>RESEARCH</u>						<u>AUGUST</u>
01	SALARIES	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>CONTINGENT</u>
	Research Coordinator (M. Anderson)	1,668	1,668	1,668	1,668	834	7,506	834
	Research Coord. (Domestic) (A. Greenspan)	0	0	0	0	0	0	0
	Research Coord. (Foreign) (R. Allen)	-	-	3,000	3,000	1,500	7,500	1,500
	Senior Researcher (A. Waldron)	1,250	1,250	1,250	1,250	625	5,625	625
	Researcher/Writer (J. Bell)	600	600	600	800	400	3,000	400
	Researcher/Writer (A. Anderson)	0	0	0	0	0	0	0
	Researcher/Writer (M. Humphrey)	-	-	0	400	625	1,025	625
	Researcher/Writer (W. Gavin)	866	866	866	866	433	3,897	433
	Researcher/Writer (M. Guhin)	-	-	-	1,000	500	1,500	500
	Researcher/Writer (to be hired)	-	-	-	-	500	500	500
	Research Assistant (Wash.) (A. Boyd)	666	666	666	666	333	2,997	333
	Research Assistant (D. Trent)	0	0	0	750	375	1,125	375
	Research Assistant (D. LeBakkas)	-	-	-	900	450	1,350	450
	Research Assistant (K. Khachigian)	0	0	480	550	275	1,305	275
	Research Assistant (M. Froning)	-	-	-	0	0	0	0

SALARIES (cont.)		<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
	Research Assistant (J. Gidwitz)	-	-	0	0	0	0	0
	Research Assistant (to be hired)	-	-	-	-	400	400	400
	Research Assistant (Daily Report) (to be hired)	-	-	-	-	275	275	275
	Research Librarian (M. Heyl)	-	-	-	500	250	750	250
	Secretary (P. Sturdy)	-	-	475	550	275	1,300	275
	Secretary (J. Horack)	-	-	140	550	275	965	275
	Secretary (L. Colagiovanni)	-	-	-	650	325	975	325
	Secretary (to be hired)	-	-	-	550	275	825	275
TOTAL PAYROLL		5,050	5,050	9,145	14,650	8,925	42,820	8,925
11	CONSULTANTS	750	2,750	3,000	3,000	-	9,500	-
22	STATIONERY AND SUPPLIES	500	500	500	500	-	2,000	-
51	TRAVELING EXPENSES	1,500	2,500	2,500	2,500	-	9,000	-
52	MEETINGS	2,000	2,000	2,000	2,000	-	8,000	-
71	MISCELLANEOUS EXPENSES	400	500	600	700	-	2,200	-
TOTAL		10,200	13,300	17,745	23,350	8,925	73,520	8,925

24 June 1968

MEMORANDUM

TO: H.R. HALDEMAN
FM: KEN COLE
cc; MARTIN ANDERSON
DICK ALLEN

L. - Add to Budget. Bring up when we get new budget!
Not Budget Kile

RE: ADDITIONAL PERSONNEL FOR RESEARCH DEPT

Following is information re the new people being added to the Research Dept:

NAME	TITLE	RATE/SALARY per month	DATE START
Mike Guhin	Research Asst. foreign Pol.	\$1000.00	1 July 1968
Lucy Colagiovanni	Secretary (D. Allen)	\$ 650.00	1 July 1968
Diane LaBakkas	Research Asst. (A. Waldron)	\$ 700.00	1 July 1968
?	Typist	\$ 550.00	?
Jesse Horak	Secretary (M. Anderson)	\$ 550.00	1 July 1968
Horak is not additional-she's taking the place of Martins present sec who will probably go to H. Klein			
Marie Heyl	Research Lib.	\$ 500.00	1 July 1968
Mary Froning	GEn. Res Asst	*	

* Froning is working now. We have agreed to pay her expenses not to exceed \$200.00 per month.

Martin Anderson is currently re-working his budget to include the above people. I imagine you'll have this by next Monday when most of them start.

CANDIDATE SUPPORT -

SCHEDULING AND ADVANCES

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01 SALARIES							
Director (Whittaker)	1,375	1,375	1,375	1,375	688	6,188	688
Assistant Director (Hyde)	1,127	1,127	1,127	1,127	563	5,071	563
Secretaries (Hruska, Clancy)	1,250	1,250	1,250	1,250	625	5,625	625
	<hr/>						
TOTAL PAYROLL	3,752	3,752	3,752	3,752	1,876	16,884	1,876
22 Stationery & Office Supplies		200	200	200	100	700	0
41 TELEPHONE AND TELEGRAPH	2,000	5,000	4,000	4,000	1,000	16,000	1,000
42 POSTAGE		300	300	300	150	1,050	0
51 TRAVELING EXPENSE (including airplane)	20,000	40,000	25,000	25,000	5,000	115,000	0
	<hr/>						
TOTAL	25,752	49,252	33,252	33,252	8,126	149,634	2,876

CANDIDATE SUPPORT — SCHEDULING & ADVANCES - RALLY MAN. ETC.

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01. Salaries							
Rally Director	0	0	687	1,375	688	2,750	688
Secretary	0	0	312	625	313	1,250	312
Total Payroll	0	0	999	2,000	1,001	4,000	1,000
11. Consultants	0	0	750 ²⁵⁰⁰	750	750 ¹⁰⁰⁰	2,250 ³⁵⁰⁰	0
22. Stationery & Office Supplies	0	0	200	200	100	500	0
41. Telephone & Telegraph	0	0	500	500	500	1,500	0
42. Postage	0	0	100	100	0	200	0
51. Traveling Expense	0	0	1,925	1,925	0	3,850	0
52. Meetings							
June 10	0	0	1,800	0	0	1,800	0
July 13	0	0	0	2,500	0	2,500	0
62. Campaign Materials	0	0	5,250	5,250	0	10,500	0
T O T A L	0	0	11,524	13,225	2,351	27,100	1,000

POLICY AND MANPOWER DEVELOPMENT

Review of Olds.

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01. Salaries							
Dr. Olds	0	2,000	3,333	3,333	1,667	10,333	1,667
Secretary	0	600	1,000	1,000	500	3,100	500

*Logno Salada
Secretary.*

Exhibit 32
Revised 6-1-68

REGIONAL AND SPECIAL ACTIVITIES

Regions: Upper Midwest, New England,
Western, Southern, Border

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01 SALARIES							
Regional Directors (5)	6,000	6,000	6,000	6,000	3,000	27,000	3,000
Secretaries (3)	1,850	1,850	1,850	1,850	925	8,325	925
Minority Operation	1,500	1,500	1,500	1,500	750	6,750	750
Labor (Dunnebeck)	1,200	1,200	1,200	1,200	600	5,400	600
Poletti	800	800	800	800	400	3,600	400
TOTAL PAYROLL	11,350	11,350	11,350	11,350	5,675	51,075	5,675
22 SUPPLIES	700	700	700	700	350	3,150	350
31 RENT - REGIONAL OFFICES (2)	1,200	1,200	1,200	1,200	600	5,400	600
51 TRAVELING EXPENSE	4,000	4,000	4,000	4,000	2,000	18,000	0
52 MEETINGS							
Regional:							
New England	0	3,000	0	0	0	3,000	0
Southern	0	0	6,000	0	0	6,000	0
Upper Midwest	3,000	0	0	0	0	3,000	0
State Conventions - 30 States	5,000	5,000	10,000	5,000	0	25,000	0

Revised 6-1-68

REGIONAL AND SPECIAL ACTIVITIES

Regions:
Upper Midwest, New England,
Western, Southern, Border

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
66. STATE COMMITTEE SUPPORT							
Nebraska	0	0	1,000	1,000	0	2,000	
Indiana	0	0	2,965	2,465	1,233	6,663	
Michigan	0	0	3,000	3,000	750	6,750	
Illinois	0	0	3,000	3,000	1,000	7,000	
California	0	0	5,000	0	0	5,000	
Alaska	0	2,000	2,000	2,000	1,000	7,000	
New Hampshire	0	0	1,000	1,000	2,000	4,000	
Colorado*	0	2,000	2,000	2,000	2,000	8,000	
Wyoming	0	600	300	300	100	1,300	
Pennsylvania	0	2,350	2,450	2,450	1,275	8,525	
Connecticut*	0	0	5,000	5,000	0	10,000	
Maine*	0	0	2,500	2,500	3,000	8,000	
TOTAL STATE COMMITTEE SUPPORT	0	6,950	30,215	24,715	12,358	74,238	10,000
T O T A L	25,250	32,200	63,465	46,965	20,983	188,863	16,625

*Estimated amounts, not yet approved.

KEY ISSUES.

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01. SALARIES							
Director	0	0	1,800	1,800	900	4,500	900
Director	0	0	1,800	1,800	900	4,500	900
Secretaries (2)	0	0	1,200	1,200	600	3,000	600
TOTAL PAYROLL	0	0	4,800	4,800	2,400	12,000	2,400
31. RENT	0	1,200	1,200	1,200	600	4,200	600
TOTAL	0	1,200	6,000	6,000	3,000	16,200	3,000

WOMEN FOR NIXON

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01 SALARIES							
Co-Chairman (P.Hitt)	0	0	0	0	0	0	0
Executive Director (J.B.Hawkins)	1,000	1,000	1,000	1,000	500	4,500	500
Secretary (E.E.Smith)	600	600	600	600	300	2,700	300
TOTAL	1,600	1,600	1,600	1,600	800	7,200	800
22 STATIONERY AND SUPPLIES	1,337	1,337	0	0	0	2,674	0
23 OTHER SUPPLIES	1,337	1,337	0	0	0	2,674	0
51 TRAVELING EXPENSE	3,025	2,300	2,750	2,750	0	10,825	0
52 MEETINGS	525	400	325	325	0	1,575	0
62 CAMPAIGN MATERIAL	2,441	5,450	0	0	0	7,891	0
TOTAL	10,265	12,424	4,675	4,675	800	32,839	800

ADVERTISING & INFORMATION

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01. SALARIES							
Information Director (McKinlay)	1,667	1,667	1,667	1,667	833	7,501	833
Press Aide (Klein)	0	0	4,000	4,000	2,000	10,000	2,000
Senior Staffer (not hired)	1,500	1,500	1,500	1,500	750	6,750	750
Junior Staffer (M. Weiss)	625	625	625	625	312	2,812	312
Specialist (not hired)	1,000	1,000	1,000	1,000	500	4,500	500
Secretary (K. Baggas)	520	520	520	520	260	2,340	260
Full Time Volunteers (5)	0	0	0	0	0	0	0
Part Time Volunteer	0	0	0	0	0	0	0
TOTAL PAYROLL	5,312	5,312	9,312	9,312	4,655	33,903	4,655
11. CONSULTANTS							
Howard	7,000	2,500	2,500	2,500	1,250	15,750	0
Leonard	1,000	2,500	2,500	2,500	1,250	9,750	0
Fuller, Smith & Ross	0	0	60,000	100,000	50,000	210,000	0
21. EQUIPMENT	600	25	25	25	12	687	0
51. TRAVELING EXPENSE	2,000	2,000	2,000	2,000	0	8,000	0
52. MEETINGS	250	250	250	250	0	1,000	0
60. POLLS AND SURVEYS	10,000	10,000	10,000	10,000	0	40,000	0
61. MEDIA ADVERTISING	20,000	20,000	20,000	20,000	10,000	90,000	0
Minority Operation	1,500	1,500	1,500	1,500	750	6,750	0
Labor Media	1,500	1,500	1,500	1,500	750	6,750	0
National TV Show	0	100,000	25,000	0	0	125,000	0

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ADVERTISING & INFORMATION

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
62. CAMPAIGN MATERIAL	100	100	100	100	0	400	0
63. PRINTING AND REPRINTS	40,000	20,000	20,000	20,000	2,000	102,000	0
64. FILM AND PHOTOS	10,000	5,000	20,000	7,500	2,000	44,500	0
67. PRIMARY ADVERTISING							
New Hampshire	15,000	0	0	0	0	15,000	0
Oregon	142,155	182,700	8,000	0	-	332,855	0
68. CROWD BUILDING (Invitations and Media)							
Nebraska	2,500	2,500	0	0	0	5,000	0
Oregon	18,000	12,000	0	0	0	30,000	0
Indiana	0	7,500	0	0	0	7,500	0
 T O T A L	 276,917	 375,387	 182,687	 177,187	 72,667	 1,084,845	 4,655

FINANCE DIVISION

(FINANCE OFFICE, TREASURER AND COMPTROLLER)

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01 SALARIES							
NEW YORK							
Chairman (Stans)	0	0	0	0	0	0	0
Associate Chairman (Kalmbach)	0	0	0	0	0	0	0
Treasurer (Textor)	0	0	0	0	0	0	0
Controller (Dugan)	0	0	0	0	0	0	0
Chief Accountant (Waldo)	0	0	0	0	0	0	0
Assistant Chairman (Gleason)	1,250 ^h	1,250	1,250	1,250	625	5,625	625
Executive Secretary (Chambers)	650 ^h	650	650	650	325	2,925	325
Secretaries (4)	2,400	2,400	2,400	2,400	1,200	10,800	1,200
Clerks (3)	1,500	1,500	1,500	1,500	750	6,750	750
WASHINGTON							
Mail Supervisor (Self)	600	600	600	600	300	2,700	300
Secretary	500	500	500	500	250	2,250	250
TOTAL PAYROLL	6,900	6,900	6,900	6,900	3,450	31,050	3,450
11 CONSULTANT - DIRECT MAIL	1,500	1,500	1,500	1,500	0	6,000	0
23 SUPPLIES - OTHER	4,000	0	2,000	2,000	1,000	9,000	1,000
42 POSTAGE - For Special Mailings	0	0	0	3,500	0	3,500	0

FINANCE DIVISION

(FINANCE OFFICE, TREASURER AND COMPTROLLER)

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
51 TRAVELING EXPENSES	3,500	3,500	3,500	3,500	0	14,000	0
52 MEETINGS	0	1,000	0	1,000	0	2,000	0
TOTAL	15,900	12,900	13,900	18,400	4,450	65,550	4,450

UNITED CITIZENS

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01. SALARIES							
Rhyne, National Chairman	0	0	0	0	0	0	0
Evans, National Director	0	0	0	0	0	0	0
Day, Director of Administration	0	1,670	1,670	1,670	835	5,845	835
AA, Director of Administration	0	0	650	650	325	1,625	325
AA, National Chairman	0	400	800	800	400	2,400	400
AA, National Director	0	600	600	600	300	2,100	300
Controller	0	0	700	700	350	1,750	350
Secretaries (7)	0	2,950	3,400	3,400	1,700	11,450	1,700
Mail Clerks (4)	0	900	1,700	1,700	850	5,150	850
Receptionist	0	375	500	500	250	1,625	250
Switchboard Operator	0	375	500	500	250	1,625	250
Volunteer Coordinator	0	0	500	500	250	1,250	250
	0	7,270	11,020	11,020	5,510	34,820	5,510
Press Assistant	0	0	1,000	1,000	500	2,500	500
Secretary	0	0	600	600	300	1,500	300
Field Director	0	2,700	1,800	1,800	900	7,200	900
Field Men (2)	0	500	2,000	2,000	1,000	5,500	1,000
Secretary	0	0	500	500	250	1,250	250
Program Director	0	1,250	1,250	1,250	625	4,375	625
Asst. Program Director	0	1,000	1,000	1,000	500	3,500	500
Secretary	0	250	500	500	250	1,500	250
Director, Nixon Network	0	350	700	700	350	2,100	350
Secretary	0	250	500	500	250	1,500	250
Director, Veterans Program	0	0	700	700	350	1,750	350
Director, Athletes/Celebrities	0	0	0	0	0	0	0
Secretaries (2)	0	300	1,200	1,200	600	3,300	600
Chairman, Youth Program	0	325	650	650	325	1,950	325
Director, Youth Program	0	1,125	750	750	375	3,000	375
AA, Director	0	325	650	650	325	1,950	325
Secretaries (3)	0	1,250	1,500	1,500	750	5,000	750
Field Men (5)	0	0	2,000	2,000	1,000	5,000	1,000
Debating Team (2)	0	300	300	0	0	600	0
Directors, Young Americans (2)	0	1,250	2,500	2,500	1,250	7,500	1,250
Secretaries (3)	0	600	1,200	1,200	600	3,600	600
TOTAL PAYROLL	0	19,045	32,320	32,020	16,010	99,395	16,010

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U N I T E D C I T I Z E N S

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
21. EQUIPMENT PURCHASES	0	11,000	500	0	0	11,500	0
22. STATIONERY & OFFICE SUPPLIES	0	5,850	2,450	2,325	1,100	11,725	0
23. OTHER SUPPLIES	0	1,500	2,000	2,000	1,000	6,500	0
24. EQUIPMENT RENTALS	0	2,300	800	800	0	3,900	0
31. RENT	0	3,875	3,875	3,875	1,938	13,563	1,938
35. REMODELING	0	4,000	0	0	0	4,000	0
41. TELEPHONE & TELEGRAPH	0	2,000	3,000	4,000	2,000	11,000	2,000
42. POSTAGE	0	10,900	3,000	3,000	1,500	18,400	0
51. TRAVEL	0	5,325	6,200	6,700	2,000	20,225	0
62. CAMPAIGN MATERIALS	0	15,025	6,500	2,775	0	24,300	0
63. PRINTING	0	18,500	1,000	500	0	20,000	0
64. FILMS AND PHOTOS	0	200	400	400	100	1,100	0
71. OTHER	0	2,000	3,200	2,400	2,000	9,600	1,000
T O T A L	0	101,520	65,245	60,795	27,648	255,208	20,948

PRIMARY STATES DIVISION

(Excluding advertising in New Hampshire and Oregon)

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
New Hampshire	0	0	0	0	0	0	0
Wisconsin	35,000	0	0	0	0	35,000	0
Oregon	35,000	62,000	75,000	0	0	172,000	0
Nebraska	22,000	59,000	25,000	0	0	106,000	0
Indiana	160,000	0	0	0	0	160,000	0
South Dakota	0	0	1,000	0	0	1,000	0
New Jersey	0	37,000	0	0	0	37,000	0
T O T A L	252,000	158,000	101,000	0	0	511,000	0

COMMENTS:

- Wisconsin - Total including advertising \$535,000; \$500,000 paid before April.
- Oregon - Total \$221,000 does not include advertising of about \$340,000; \$49,000 paid before April; also, total of \$221,000 includes estimate of \$75,000 in June not yet approved.
- Nebraska - Total including most advertising \$161,000; \$2,000 post primary and \$53,000 paid before April; also total includes estimate of \$25,000 in June not yet approved.
- Indiana - Total \$165,000; \$5,000 advanced before April.

May 6, 1968

TO: John Mitchell
Peter Flanigan ✓
Len Garment
Robert Ellsworth
Patrick Dugan

Attached is a copy of the campaign budget for the months of April through August, as revised May 1, 1968.

In reviewing these figures, you should keep these points in mind:

- (a) Expenses of all divisions in travel to and attendance at the convention are included in the Convention budget.
- (b) August expenses are assumed to consist only of the convention costs, plus rent, payrolls and fixed expenses for 1/2 month only.
- (c) A contingent column is provided for expenses for the last half of August which would probably have to be paid if we did not get the nomination.
- (d) Revenue and expenses of the direct mail solicitation are not included. The net revenue is carried to income.
- (e) No amounts are included for the compensation of Haldeman and Klein.
- (f) Requested budgets for the Labor Program and Key Issues Committee have not yet been approved and are not included.
- (g) No budget has been received for the Citizens Committee activity; in the meantime this Committee and the Nixon Network are grouped together at \$25,000 a month.
- (h) The budget in "Division 31 - Political" is included as requested, without review or approval.

MHS:ac
Attachments

MEMORANDUM

MAY 7, 1968

TO: BOB HALDEMAN
cc: Maurice Stans
John Mitchell
Len Garment
Boyd Gibbons

FROM: John C. Whitaker

RE: Rally man budget

The attached budget from Boyd Gibbons, chief rally man, indicated potentially a ceiling on costs from June 15-November 5.

I will soon submit a detailed budget for the period June 15-August 9.

The category "Rally Expenses" (6 per week, 72 total), will become almost entirely local costs rather than headquarters costs after Miami.

The number of rallies per week during the campaign would be more like 4 per week and perhaps less. This latter point should be in the discussion stage at this time between you and Garment's operation because if the decision is made to do less than 4 rallies per week, i.e., the one public appearance a day idea; i.e., more TV and radio and less rallies, etc., then we may get ourselves down to 2 or at the most 3 rallies per week.

At any rate, I wanted you to have this preliminary budget and we will submit a more detailed budget soonest.

Cheers,



Submitted by : Boyd Gibbons
8509 Hazelwood Dr.
Bethesda, Md. 20014
(301) 654-5024

5/3/68

PROPOSED RALLY BUDGET

Staff: (June 15 to Nov. 5)

Director	\$ 6875	
Asst.	6000	
Secy.	1750	<u>\$14,625</u>

Rally Expenses: (6 per wk., 72 total)

Rally men (\$550/rally)	\$ 39,600	
Balloons (2000/rally)	9,500	
Helium (\$150/rally)	10,800	
Hats (\$100/rally)	7,200	
Misc. (capcs, cards, elephants, dec., confetti, bands, specl. entertainment, etc)	15,000	<u>\$82,100</u>

Voices for RN:

Director, choir	\$ 5,000	
Dir., expenses, travel	32,400	
Choir adv. man, trav. exp.	16,200	<u>\$53,600</u>

Nixonaires: (airline Stewardesses for RN) ~~\$1,500~~

Uniforms (50)	\$1500	
Ex Travel exp. (5 girls/wk, \$20/gal)	1200	<u>\$2,700</u>

Contingencies:

(Yankee Stadium rallies, travel
expenses large entertaining groups,
large parades, fireworks, etc.)

	<u>\$50,000</u>
T O T A L	<u><u>\$203,025</u></u>

note:

Budget does not include costs of
phone blitz, hand bills, mailed
invitations to rallies, advertising
in local media.

NIXON FOR PRESIDENT COMMITTEE

1968 CAMPAIGN BUDGET

<u>DIVISIONS</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>	<u>FINANCIAL RESPONSIBILITY</u>
10. Management								Flanigan
11. Campaign Management	3,800	3,800	3,800	3,800	650	15,850	650	Flanigan
23. New York Office	37,776	39,786	41,883	47,618	12,784	179,847	9,884	Hofe
66. Washington Office	49,713	47,343	46,743	46,743	16,870	207,412	7,370	R. Hitt
Total Management	91,289	90,929	92,426	98,161	30,304	403,109	17,904	
20. Candidate Support								Haldeman
21. Personal Staff	12,572	16,672	21,922	22,272	11,134	84,572	10,133	Haldeman
22. New York Mail Operation	6,421	9,536	10,994	12,652	7,522	47,125	5,372	Nixon
24. Scheduling & Advances	25,752	49,252	33,252	33,252	8,126	149,634	2,876	Whitaker
24a. "Rally Man"	0	0	11,524	13,225	2,351	27,100	1,000	Whitaker
25. Policy & Manpower Development	0	2,600	4,333	4,333	2,167	13,433	2,167	Olds
42. Research	11,384	16,984	18,734	18,834	5,067	71,003	5,067	Anderson
Total Candidate Support	56,129	95,044	100,759	104,568	36,367	392,867	26,615	
30. Political								Ellsworth
31. National	37,065	30,505	31,405	31,405	9,902	140,282	9,902	Ellsworth
32. Regional & Special Activities	25,250	32,200	63,465	46,965	20,983	188,863	16,625	Kleindienst
33. "Key Issues"	0	1,200	6,000	6,000	3,000	16,200	3,000	Ellsworth
61. Women for Nixon	10,265	12,424	4,675	4,675	800	32,839	800	P. Hitt
Total Political	72,580	76,329	105,545	89,045	34,685	378,184	30,327	
40. Advertising & Research								Garment
41. Advertising & Information	276,917	375,387	182,687	177,187	72,667	1,084,845	4,655	McKinlay
51. Finance	15,900	12,900	13,900	18,400	4,450	65,550	4,450	Stans
60. Citizens Division								Evans
64. United Citizens	0	101,520	65,245	60,795	27,648	255,208	20,948	Day

NIXON FOR PRESIDENT COMMITTEE

SUMMARY - Page 2

1968 CAMPAIGN BUDGET

Revised 6-1-68

<u>DIVISIONS</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>	<u>FINANCIAL RESPONSIBILITY</u>
71. Primary States	252,000	158,000	101,000	0	0	511,000	0	Flanigan
81. Convention	12,500	14,000	16,000	70,000	184,500	297,000	0	Flanigan
91. Payroll Taxes	6,100	8,800	11,700	11,900	6,000	44,500	5,900	
GRAND TOTAL	783,415	932,909	689,262	630,056	396,621	3,432,263	110,799	
(Memo) Total Payroll	76,357	109,517	143,429	147,073	73,467	549,843	72,965	

Exhibit 11
 Revised 6-1-68

CAMPAIGN MANAGEMENT

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01 SALARIES							
John N. Mitchell, Manager	0	0	0	0	0	0	0
Peter M. Flanigan, Deputy Manager	0	0	0	0	0	0	0
Secretaries							
McFadden	650	650	650	650	325	2,925	325
Open	650	650	650	650	325	2,925	325
Morrison	0	0	0	0	0	0	0
TOTAL PAYROLL	1,300	1,300	1,300	1,300	650	5,850	650
51 TRAVELING EXPENSE	2,500	2,500	2,500	2,500	0	10,000	0
TOTAL	3,800	3,800	3,800	3,800	650	15,850	650

Exhibit 23
Revised 6-1-68

NEW YORK OFFICE

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01 SALARIES							
G. D. Hofe	0	0	0	0	0	0	0
Secretary	476	476	476	476	238	2,142	238
Assistant	0	0	0	0	0	0	0
Chief Telephone Operator	555	575	575	600	300	2,605	300
Night Operator	320	330	340	350	175	1,515	175
Relief Operator	275	275	300	300	150	1,300	150
Second Operator	0	530	530	530	265	1,855	265
Substitutes	50	50	50	50	25	225	25
Receptionist	400	500	500	500	250	2,150	250
Messenger (vol.)	0	0	0	0	0	0	0
Messenger (vol.)	0	0	0	0	0	0	0
Joe Sarne	0	0	0	0	0	0	0
Volunteer Manager	0	0	562	562	281	1,405	281
TOTAL PAYROLL	2,076	2,736	3,333	3,368	1,684	13,197	1,684
21 EQUIPMENT RENTALS	5,000	6,000	6,000	7,000	1,000	25,000	0
22 STATIONERY	4,500	4,500	6,000	7,000	1,000	23,000	1,000
23 OTHER SUPPLIES	500	750	750	1,000	250	3,250	0
31 RENT	4,000	7,000	7,000	7,000	3,500	28,500	3,500
32 ELECTRICITY	700	950	1,000	1,100	300	4,050	300
33 CLEANING/ELEVATOR	2,600	1,200	1,200	1,200	300	6,500	300

Exhibit 23
Revised 6-1-68

NEW YORK OFFICE

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
34 REPAIRS AND MAINTENANCE	250	250	250	250	50	1,050	0
35 REMODELING	4,500	500	500	100	0	5,600	0
41 TELEPHONE AND TELEGRAPH (Service & Installation)	3,100	2,500	3,000	3,250	1,000	12,850	1,000
Telephone Tolls (Including Finance)	7,000	9,000	8,000	11,000	2,000	37,000	1,000
42 POSTAGE (Including Finance)	1,000	1,400	1,750	2,000	600	6,750	600
62 CAMPAIGN MATERIAL (For General Use)-Buttons	250	500	500	750	100	2,100	0
71 SUNDRY EXPENSES	1,300	1,500	1,600	1,600	500	6,500	500
71 SECURITY	1,000	1,000	1,000	1,000	500	4,500	0
TOTAL	37,776	39,786	41,883	47,618	12,784	179,847	9,884

WASHINGTON, D. C. OFFICE

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTAL</u>	<u>AUGUST CONTINGENT</u>
01. SALARIES							
R. Hitt, Director of Administration	2,000	2,000	2,000	2,000	1,000	9,000	1,000
Secretaries (2)	1,200	1,200	600	600	300	3,900	300
Receptionist	500	500	500	500	250	2,250	250
Stenographer	600	600	600	600	300	2,700	300
PBX (2)	950	950	950	950	475	4,275	475
Mail Supervisor	600	600	600	600	300	2,700	300
Mail Clerk	425	425	425	425	212	1,912	212
Messenger	400	400	400	400	200	1,800	200
Supervisor of Volunteers	550	550	550	550	275	2,475	275
First Floor Manager	625	625	625	625	312	2,812	312
TOTAL PAYROLL	7,850	7,850	7,250	7,250	3,624	33,824	3,624
21. EQUIPMENT RENTAL	1,935	1,935	1,935	1,935	967	8,707	967
22. SUPPLIES	1,108	1,108	1,108	1,108	554	4,986	554
24. EQUIPMENT PURCHASES	770	0	0	0	0	770	0
31. RENT	2,800	1,200	1,200	1,200	600	7,000	600
32. ELECTRICITY, GAS, WATER	300	300	300	300	150	1,350	150
33. CLEANING	450	450	450	450	225	2,025	225
34. REPAIRS	500	500	500	500	250	2,250	250
41. TELEPHONE AND TELEGRAPH (All Washington Divisions)	8,000	8,000	8,000	8,000	4,000	36,000	1,000
42. POSTAGE (All Washington Divisions)							
Bulk (2) 300,000	18,000	18,000	18,000	18,000	4,000	76,000	0
Special Mail	3,500	3,500	3,500	3,500	0	14,000	0
Regular Postage	3,000	3,000	3,000	3,000	1,500	13,500	0
Air Freight	1,000	1,000	1,000	1,000	500	4,500	0
63. REPRINTS	500	500	500	500	500	2,500	0
TOTAL	49,713	47,343	46,743	46,743	16,870	207,412	7,370

June 1, 1968

TO: John Mitchell
Peter Flanigan
Robert Haldeman
Len Garment
Robert Ellsworth
Patrick Dugan

Attached is a copy of the campaign budget for the months of April through August, as revised June 1, 1968.

In reviewing these figures, you should keep these points in mind:

- (a) Expenses of all divisions for traveling to and attending the convention are included in the Convention budget.
- (b) August expenses are assumed to consist only of the convention costs, plus rent, payrolls and other fixed expenses for 1/2 month only.
- (c) A contingent column is provided for expenses for the last half of August which would probably have to be paid if we did not get the nomination.
- (d) Revenue and expenses of the direct mail solicitation are not included. The net revenue is carried to income.
- (e) No budget has been received for the Minority operation or Labor programs; in the meantime these activities are included respectively at \$ 1500 and \$ 1000 a month.
- (f) The budget for the United Citizens is included subject to review.
- (g) The budget for Policy and Manpower Development is not complete and has not, therefore, been approved.

MHS:gal
Attachments

Salaries	August	September	October
Haldeman	125 3375	4500	4500
Dwight Chapin	275 1125	1500	1500
Larry Higby	125 2525	700	700
Rose Mary Woods	200 657	875	875
Shelly A. Scarney	500 450	600	600
Anne Volty	165 490	653	653
Janette Lerner	1000 750	1000	1000
Margo Acker	0	0	0
John S. Davies	0	0	0
Jim Keogh	0	0	0
Patrick J. Buchanan	125 1251	1667	1667
Jeffery Bell	115 488	650	650
Ray Price	520 1563	2083	2083
Hubert Sabre	0	1116	0
Row Ziegler	291 875	1,166	1,166
Bruce Whelan			
Alan Woods			
Ellsworth	625 1875	2,500	2,500
McWhorter	0	0	0
Unger	0	0	0
Assistant Secretary	0	0	0
Counselant (Ellsworth.)	2250	650 3000	650 3000
	<u>14 311</u>	<u>19 728</u>	<u>19 728</u>

October	November	Total for Month ^{Period}	Expense	per month	Total
4500	1125	10,000	1500		4500
1500	375		500		1500
700	175		1000		3000
875	218		500		1500
600	150				
653	163				
1000	250				
0	0				
0	0		500		1500
1,667	416		500		1500
650	162				
2083	520				
0	0		500		1500
1,166	291				

2,500	216 625	500	1500
0	0	By phone 1000 1000	3000
0	0	1000	3000
0	0	1000	3000
650	162		
3000	750		
<u>19728</u>	<u>4929</u>	<u>8500</u>	<u>25500</u>
	84 196		